



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: February 12, 2002
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for February 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- This is the 8th month our population has grown significantly. The average growth per month for the past 8 months has been 16,600. This decrease in the average from 19,500 was due to the drop in the increase from 1/1/02 to 2/1/02 of 13,764.
- Since June 1, 2001, just prior to the implementation of phase II of Proposition 204 implementation, our population has increased 150,471 or 25.8%.
- Since January 1, 2001 to February 1, 2002 the population has increased 182,255 or 33%.
- The population directly attributable to the increased income under Prop 204 is 61,188 or 33.6% of the growth since January 2001.
 - 9,895 SSI-MAO Expanded
 - 37,475 Sec. 1931/AHCCCS for Families with Children
 - 13,754 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 64 Federal Emergency Services
- The major increase in the AHCCCS population from January 1st to February 1st were:
 - 6,554 in Transitional Medical Assistance
 - 4,397 in AHCCCS Care (Income less than 40% FPL)
 - 2,868 in Sec. 1931/AHCCCS for Families and Children
 - 2,404 in AHCCCS Care (Income between 40% and 100% FPL)
- The FES Pregnant Women category decreased for the fifth straight month since its peak of 8,612 as of September 1, 2001. The current population is 7,525. The total Emergency Population is 8,360.

Note: None of the figures above include Premium Sharing of approximately 6,100, Health Care Group of 11,200 or the SLMB/Qualified Individual. The QI I and II will have decreased because they have to reapply every year and they usually don't complete the process for two or three months. If these three populations were added in, the total AHCCCS population would be approximately 760,000.

Eligibility and Enrollment Report for
February 7, 2002
Page 2

Below is a summary of the total AHCCCS population:

	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01	01/01/02	02/01/02
AHCCCS Acute	478,006	485,884	493,692	500,300	517,324	535,828	553,017	571,085	590,926	612,811	631,381	645,270
KidsCare	47,015	49,643	50,596	51,838	52,100	52,633	53,823	53,685	54,760	54,917	55,697	55,430
ALTCS	31,012	31,304	31,528	31,723	31,994	32,276	32,484	32,720	32,976	33,232	33,490	33,632
Total Population	556,033	566,831	575,816	583,861	601,418	620,737	639,324	657,490	678,662	700,960	720,568	734,332

- There are discrepancies of 17 showing enrolled but not eligible for February 2002 and capitation adjustments have been made.
- Of the 700,700 acute care members (including KidsCare) the following are not eligible for full services:

FPS	12,300
QMB	885
FES	8,054
SES	306
Total	21,545

- The Medicaid Cost Sharing programs in addition to QMB are:

	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/1/01	1/1/02	02/01/02
Specified Low Income Medicare Beneficiaries (SLMB)	3,667	3,877	4,109	4,376	4,715	4,908	5,074	5,291	5,591	5,932
Qualified Individuals I	1,188	1,323	1,455	1,623	1,806	1,955	2,113	2,284	1,345	1,746
Qualified Individuals II	458	562	641	748	889	995	1,079	1,183	570	867
Total	5,313	5,762	6,205	6,747	7,410	7,858	8,266	8,758	7,506	8,545

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.